

**Annex III. Budget for the Action<sup>1</sup>**

Costs	Project Period			
	Unit	# of units	Unit rate (in Birr)	Total Costs (in Birr)
<b>1. Human Resources</b>				
1.1	Per month			
1.2	Per diem			
1.3	Per diem			
<b>Subtotal Human Resources</b>				
<b>2. Equipment and supplies</b>				
2.1				
2.2				
2.3.				
<b>Subtotal Equipment and supplies</b>				
<b>3. Local office</b>				
3.1.				
3.2.				
3.3.				
<b>Subtotal Local office</b>				
<b>4. Other costs, services</b>				
4.1.				
4.2				
4.3				
<b>Subtotal Other costs, services</b>				
<b>5. Total direct eligible costs of the project (1+2+3+4)</b>				
<b>6. Administrative costs (maximum 10% of total direct eligible costs of the project)</b>				
<b>7. Total eligible costs (5+6)</b>				

1. The Budget must cover all eligible costs of the Action. The description of items must be sufficiently detailed and all items broken down into their main components. The number of units and unit rate must be specified for each component depending on the indications provided.
2. The applicant alone is responsible for the correctness of the financial information provided in these tables.